**Bežné príjmy v EUR**

|  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Zdroj | Položka | Podpolož-  ka | Názov | Skutoč.  Rok 2020 | Skutoč.  Rok 2021 | Rok 2022  plán | Upravený  Rok 2022 | Rok 2023 | Rok 2024 |
| 41 | 111 | 003 | Výnos dane z príjmov |  |  | 223 932 |  | 223 932 | 223 932 |
| 111 | 312001 |  | Zo štátneho rozpočtu |  |  |  |  |  | 2 320 |
| 111 | 312012 |  | Zo štátneho rozpočtu |  |  |  |  |  | 85 313 |
|  |  |  |  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |  |  |  |
|  |  |  | **Spolu bežné príjmy** |  |  | **344 447** |  | **348 564** | **349 440** |

**Kapitálové príjmy v EUR**

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| Zdroj | Položka | Podpoložka |  | Skutoč.  Rok 2020 | Skutoč.  Rok 2021 | Rok 2022  plán | Upravený  Rok 2022 | Rok 2023 | Rok 2024 |
| 1AG1 | 322 | 001 | Zo štátneho rozpočtu oddych. zóna |  |  | 112 420 |  |  |  |
| 1AG2 | 322 | 001 | Zo štátneho rozpočtu oddych. zóna |  |  | 37 473 |  |  |  |
| 11K2 | 322 | 002 | Z PPA na vodojem |  |  |  |  |  |  |
|  |  |  | **Spolu** |  |  |  |  |  |  |
|  |  |  |  |  |  | **149 893** |  | **0** | **0** |

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|  |  |  | **Spolu príjmy** |  |  | **494 340** |  |  | **331 812** |

**Bežné výdavky v EUR**

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| Zdroj | Oddiel | Položka | Názov | Skutoč.  Rok 2020 | Skutoč.  Rok 2021 | Rok 2022  plán | Upravený  Rok 2022 | Rok 2023 | Rok 2024 |
|  |  |  | **Obecný úrad** |  |  |  |  |  |  |
| 41 | 0111 | 610 | Mzdy |  |  |  |  |  | 49 827 |
| 41 | 0111 | 620 | Poistné |  |  |  |  |  | 17 277 |
| 41 | 0111 | 630 | Tovary |  |  |  |  |  | 21 485 |
| 41 | 0111 | 640 | Odstupné |  |  | 9 888 |  |  |  |
|  |  |  | **Spolu 0111** |  |  | **94 947** |  |  | 90 181 |
| 41 | 0112 | 630 | Tovary |  |  |  |  |  | 1 400 |
| 41 | 0810 | 640 | Bežné transféry |  |  | 12 000 |  |  |  |
|  |  |  |  |  |  |  |  |  |  |
|  |  |  | Spolu bežné výdavky |  |  | 317 128 |  | 315 544 | 314 972 |
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|  |  |  | **Kapitálové výdavky** |  |  |  |  |  |  |
| 41 | 0111 | 717001 | Obstaranie KA |  |  | 6 669 |  | 4 169 | 10 000 |
| 41 | 0320 | 717003 | Nadstavba PZ |  |  | 5 000 |  |  |  |
| 41 | 0451 | 717001 | Miestna komunikácia |  |  | 5 500 |  | 21 305 | 24 468 |
| 41 | 0630 | 717001 | Vodovod |  |  | 10 150 |  | 7 555 |  |
|  |  |  | **Spolu Kapitálové** |  |  | **27 319** |  | 15 392 | 16 840 |
|  |  |  |  |  |  |  |  |  |  |
| 1AG1 | 0170 | 821004 | Splatenie úveru |  |  | 112 420 |  |  |  |
| 1AG2 | 0170 | 821004 | Splatenie úveru |  |  | 37 473 |  |  |  |
|  |  |  | **Spolu FO** |  |  | **149 893** |  |  |  |
|  |  |  |  |  |  |  |  |  |  |
|  |  |  | **Spolu rozpočet** |  |  | **494 340** |  | 348 564 | 349 440 |
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|  |  |  |  |  |  |  |  |  |  |
| 41 | 0111 | 642012 | Odstupné |  |  | 8 296 |  |  |  |
| 41 | 0810 | 642001 | Občianskym združeniam |  |  | 12 000 |  |  |  |
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